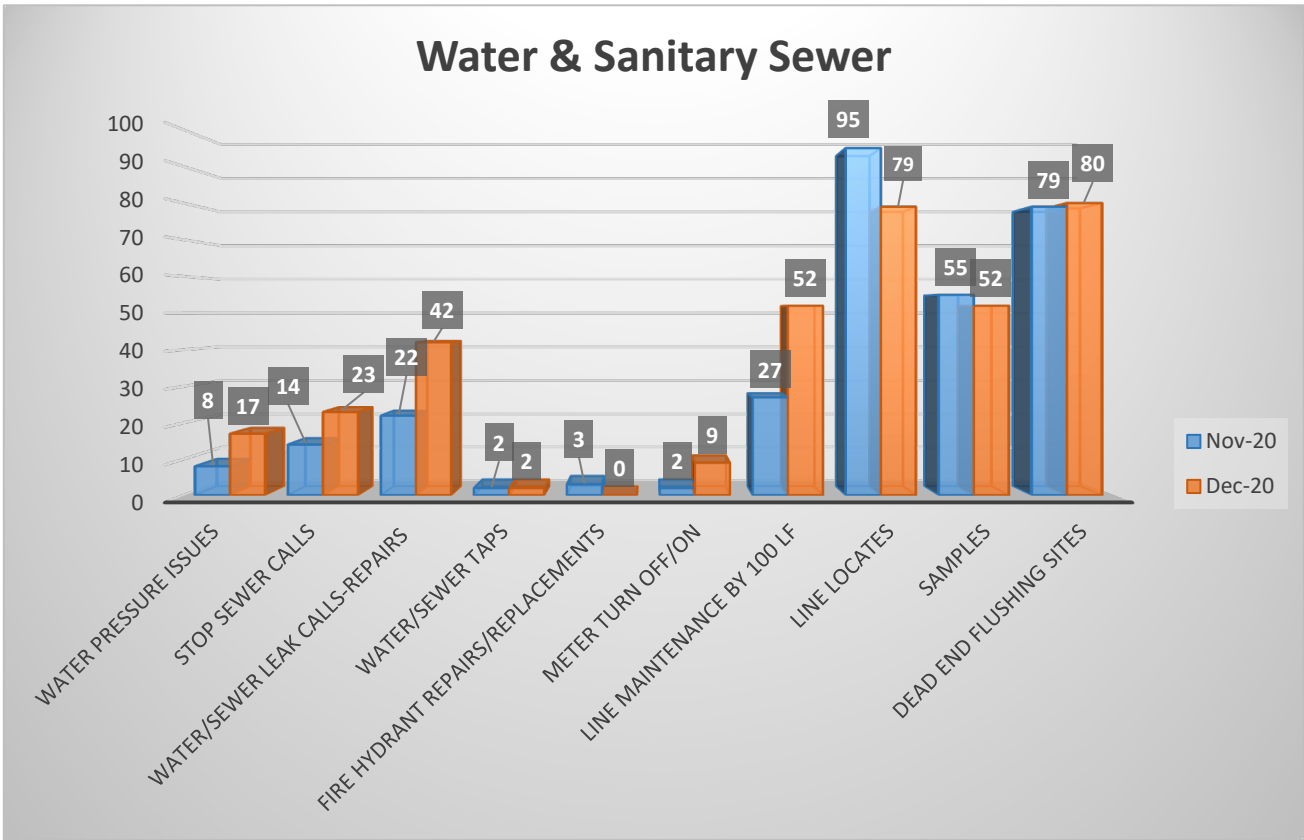
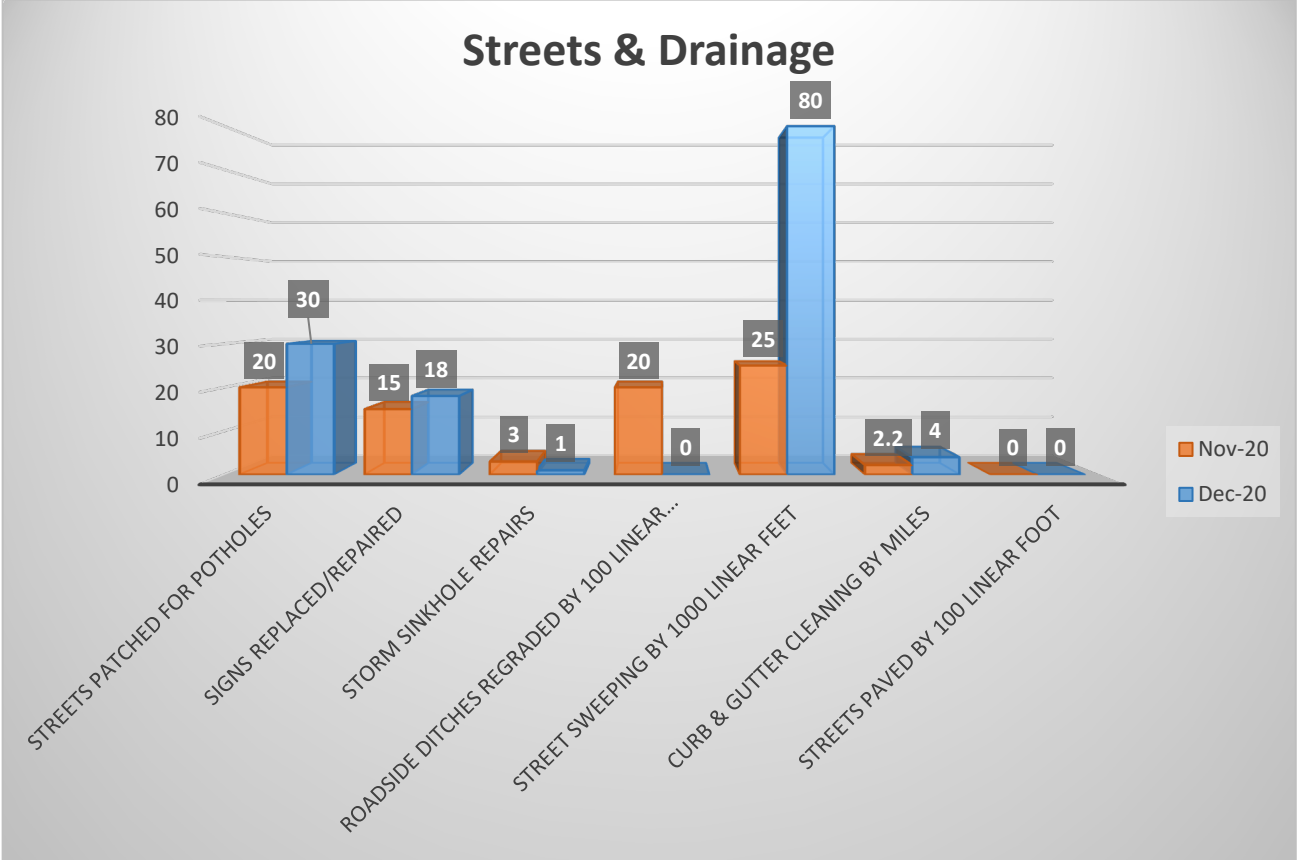


Utility Department		
Work Order Description	Nov-20	Dec-20
Water Pressure Issues	8	17
Stop Sewer Calls	14	23
Water/Sewer Leak Calls-Repairs	22	42
Water/Sewer Taps	2	2
Fire Hydrant Repairs/Replacements	3	0
Meter Turn Off/On	2	9
Line Maintenance by 100 LF	27	52
Line Locates	95	79
Samples	55	52
Dead End Flushing Sites	79	80

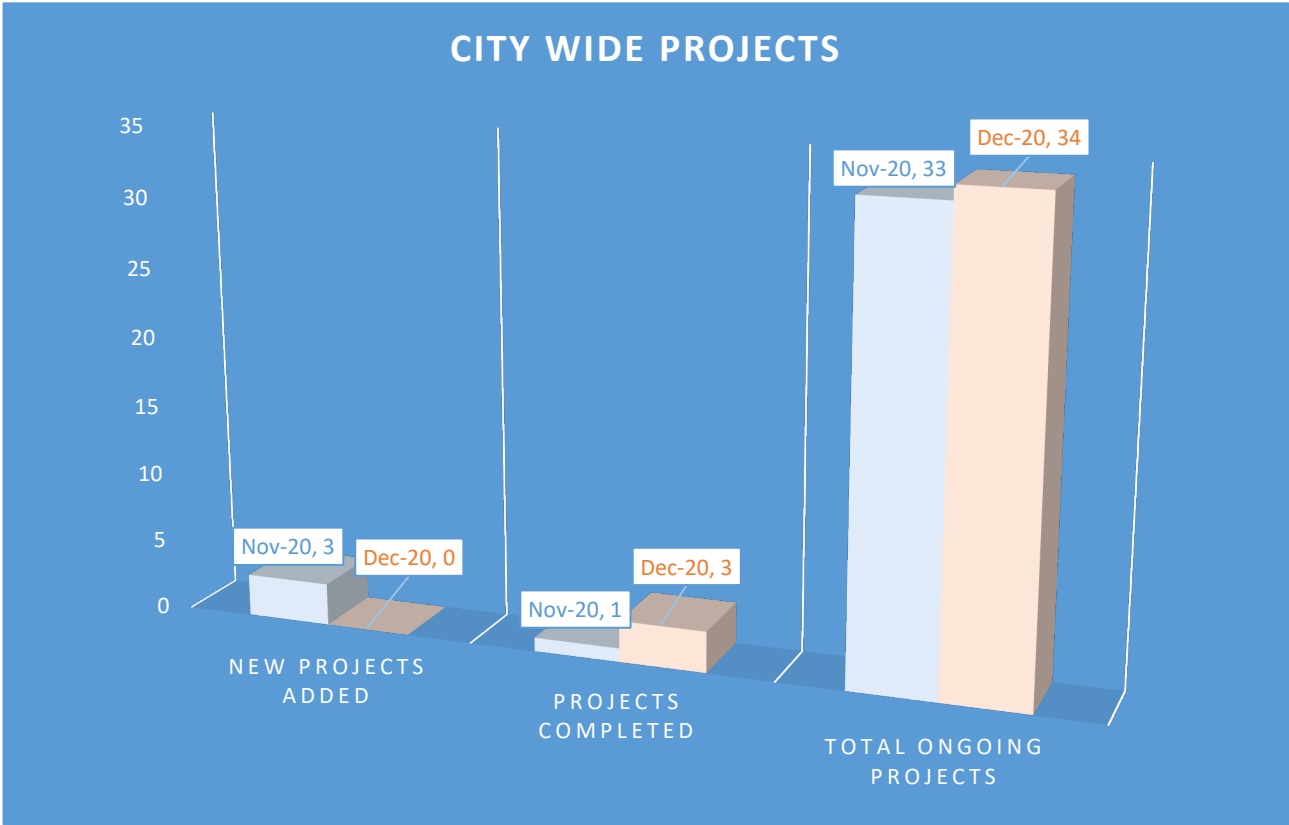


Streets & Drainage		
Work Order Description	Nov-20	Dec-20
Streets patched for potholes	20	30
Signs Replaced/Repaired	15	18
Storm Sinkhole Repairs	3	1
Roadside Ditches Regraded by 100 Linear Feet	20	0
Street Sweeping by 1000 linear feet	25	80
Curb & Gutter Cleaning by miles	2.2	4
Streets Paved by 100 Linear Foot	0	0



City Wide Projects		
	Nov-20	Dec-20
New Projects Added	3	0
Projects Completed	1	3
Total Ongoing Projects	33	34

*See attached spreadsheet for project details





City of
ARANSAS PASS
Public Works

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Maintenance Department	Downtown Lights	Need to replace missing lights and repair electrical damages to downtown lighting.	Hired a electrical contractor to perform work	12/10/2019	1/12/2021	Contractor completed light repairs on downtown lights. Gomez pending lights by Bank of America	Public Works general fund.	\$6,909.58		\$6,909.58
Maintenance Department	Portabello Lift Station	Replacement of control panel and other repairs to lift station	Waiting on Gomez for next steps.	11/15/2018	1/12/2021	Gomez to Complete	90% FEMA, 10%	\$20,825.40		\$20,825.40
Maintenance Department	Bayside Lift Station	Replacement of control panel and other repairs to lift station	Waiting on Gomez for next steps.	11/15/2018	1/12/2021	Gomez to Complete	90% FEMA, 10%	\$45,331.85		\$45,331.85
Project Management	Storm Pump Station #1	Need to replace existing pump, motor and building at storm pump station #1. Damaged by Hurricane Harvey.	Met with Engineers on December 10th at site to discuss options	11/15/2018	1/12/2021	Site surveys complete and design plans should be ready for City review in 3 weeks	90% FEMA, 10%			\$0.00
Project Management	Storm Pump Station #3 Emergency Repairs	Need to repair washout at Levee and address issues with pumps	Meeting with Engineer and contractor at site December 15th to layout work plan	6/5/2020	1/12/2021	Contractor to submit quote by Jan. 15th.	tax note			
Project management	seagrass mitigation	mitigation due to issue on the construction with harbor point park	Site visit was done this month and everything is looking good on the seagrass growth	8/8/2019	1/12/2021	No Update		\$19,626.53		\$19,626.53
Project Management	Newbury Park	Adding new playground, swing set, picnic tables, benches and landscaping	Playground equipment has been ordered. Waiting on timeline for delivery and installation	11/3/2020	1/12/2021	Benches, tables, and trash receptibcels received. Playground equipment scheduled for delivery and installation on March 22nd and completed by April 3rd.	General Fund	\$37,369.00		\$37,369.00
Project Management	Water Tower Road Paving	Paving of the street in front of the water tower between Wilson and Goodnight	City is getting cost for materials. Work will be done by City Staff. Landmark will be paying \$10,000 toward project	12/15/2020	1/12/2021	City crews have began grading the roadway and hope to pave by end of January.	67% Landmark, 33% Bond Funding	\$15,000.00		\$15,000.00
Project Management	Harbor Point Park electrical	Electrical repair as a direct effect from hurricane harvey	Contractor ordered replacements lights and will fix everything at their cost. Project should be completed by end of December.	8/8/2019	1/12/2021	Lights scheduled to be delivered January 14th and installed immediatley after to close out project.	90% FEMA, 10%	\$20,590.53	\$20,590.53	\$0.00
Project Management	Motel 6	New Motel 6 being constructed at entrance to Aransas Pass.	City looking at utility work on ROW that will be bid and paid by City. Plans should be ready for bidding early part of 2021	11/30/2018	1/12/2021	No Update	2018 Tax note	\$150,000.00		\$150,000.00
Project Management	Harbor Bulkhead	Varoius locations of the Harbor bulkhead were damaged as a result of Hurricane Harvey.	Requesting permission from Council on 12/21/2020 to go out for bids in January.	11/15/2018	1/12/2021	Looking at bidding 1/20/21 with bid opening 2/11/21.	90% FEMA, 10%			\$0.00

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Project Management	Rhodes & Beasley Sewer Line	Extension of new sewer system to Rhodes and Beasley Ave from Saunders to Avenue A	Need to work with attorney to acquire an easement to run the sewer line	11/15/2018	1/12/2021	No Update	Bond 2016	\$1,854,720.00		\$1,854,720.00
Project Management	Backup Generators for Lift Station	Backup generators for all lift stations, pump stations and civic center. This is a mitigation project.	Submitted letter to TDEM and waiting on response.	11/15/2018	1/12/2021	Sandra following up with TDEM on response.	FEMA Mitigation Grant			\$0.00
Project Management	Aquatic Center	Repairs to the Aquatic Center as a direct result of Hurricane Harvey.	FEMA sent in RFI. Questions have been answered and waiting on next steps from FEMA.	11/28/2018	1/12/2021	No Update	90% FEMA, 10%	\$60,283.85		\$60,283.85
Project Management	City Hall/PD/Court Flooring	FEMA project to replace flooring damaged by Hurricane Harvey.	Had preconstruction meeting on 12/9/2020. Material being ordered and work to start in January. Contractor estimates a two week turn around for completion	12/9/2020	1/12/2021	Material is being delivered this week on site and hope to start next week. Contractor estimates a two week completion time.	90% FEMA, 10%			
Project Management	Civic Center - Electrical/Sound	Electrical and Sounds system damaged by H.H.	Speaker was ordered and waiting on delivery. Everything else complete	11/15/2018	1/12/2021	No Update	90% FEMA, 10%			
Project Management	SCADA System	Replacement of existing SCADA system and addition of new SCADA for lift stations, pump stations, water system and treatment plant	Project is out for bids. Had 17 companies at pre-bid. Will award at first meeting in January.	11/15/2018	1/12/2021	Bids received and on Council agenda for awarding project on 1/19/21	90% FEMA, 10%			\$0.00
Project Management	City Hall/PD/FD Roof	Repair/Replace roof at City Hall, Police Department & Fire Department.	Contractor completed skylight replacement and is just pedning punch list items.	11/15/2018	1/12/2021	Verify completion to close out	90% FEMA, 10%			\$0.00
Project Management	Sewer Colonia Grant Projects	Colonia Grant projects to extend sanitary sewer system down Oak Lane, Sherwood Forest, and subdivision off of HWY 35.	Meeting scheduled for 12/16/2020 with Grant works to discuss next steps.	11/15/2018	1/12/2021	Council has agreed to merge both projects into one. Waiting on Grant Works for next steps	Colonia Grant/ City funds.	\$600,000.00		\$600,000.00
Project Management	Harbor Roads	Received grant to rebuild all roads at Harbor with curb and gutter, sidewalks and misc. improvements.	Phase 2 is being preped for paving. Phase 2 to be completed by end of December.	11/15/2018	1/12/2021	Phase 2 in almost complete and Phase 3 is being coordinated for February.	EDA grant.	\$5,000,000.00		\$5,000,000.00
Project Management	Robison Property Environmental	Robison Property located on Wilson and Huff has environmental issues that TCEQ is requiring the City to resolve.	City cleared a path for engineers to go in and install another well at site	11/15/2018	1/12/2021	No Update				\$0.00
Project Management	Greenwood Ave Storm	Replace approximately 3345 Linear Feet of Storm Pipe from Saunders to Euclid	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	North McCampbell Storm	Replace Approximately 2050 linear feet of storm pipe from Pryor to Stapp	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Project Management	South 13th Storm	Replace approximately 1825 linear feet of storm pipe from Palm to Stoddard	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additioal comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	Saunders Storm	Replace approximately 2420 linear feet of strom pipe from Greenwood to Deberry	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	Stapp/Rife/King Storm	Replace approximately 1615 Linear feet of strom pipe from McCampbell to Hwy 361	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	West Highland Storm	Improve drainage along West highland from Ave A to FM 1069	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	Deberry Storm	Replace approximately 1215 linear feet of storm pipe from 9th to Saunders.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	Johnson Storm	Replace approximately 1800 Linear feet of storm pipe from Oak Haven to Hwy 361	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	Wilson/Nelson Storm	Replace approximately 900 linear feet of strom pipe on Wilson from 10th to 8th street and approximately 600 linear feet of strom pipe on Nelson from 8th to Saunders.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Sewer Department	Whering Lane Sewer	Back up sewer on Whering lane due to a possible collapsed line.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additioal comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			\$0.00
Sewer Department	Wheeler Sanitary Sewer	Replace approximately 1510 linear feet of sanitary sewer line from Lamont to McCampbell and from Cleveland to Harrison.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	1/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
WWTP	Electrical	Need to update and repair electrical panels, wiring and lighting at the WWTP	Project is out for bids. Had 12 companies at pre-bid. Will award at first meeting in January.	11/15/2018	1/12/2021	Bids received and on Council agenda for awarding project on 1/19/21	90% FEMA, 10%	\$214,147.00		\$214,147.00
WWTP	Clarifier Repair	Clarifier needing repair due to malfunction during the month of November.	Contractor has failed to complete project in accordance with contract. City Attorney will be reviewing for next steps.	3/5/2020	1/12/2021	Contractor has been working on project but continue to have issues. A walk through has been scheduled with Contractor for 1/14/21				

Completed Projects

Project Management	Water Tower	Construction of new elevated water tower	Waiting on close out documents from Contractor and funds for the street paving.	11/15/2018	12/15/2020	Received closeout documents and O&M manuals. Project is complete.	90% FEMA, 10% Rebuild Texas			\$0.00
Maintenance Department	Lift Station Repairs	Repairs to Lift Stations damaged as a result of Hurricane Harvey.	Project about 85% complete.	1/14/2020	1/12/2021	Complete	90% FEMA, 10%	\$10,470.00		\$10,470.00 x
Maintenance Department	Rhodes Lift Station	Replacement of control panel and other repairs to lift station	Panel framing completed, need to install control panel.	11/15/2018	1/12/2021	Complete	90% FEMA, 10%	\$15,628.76		\$15,628.76 x