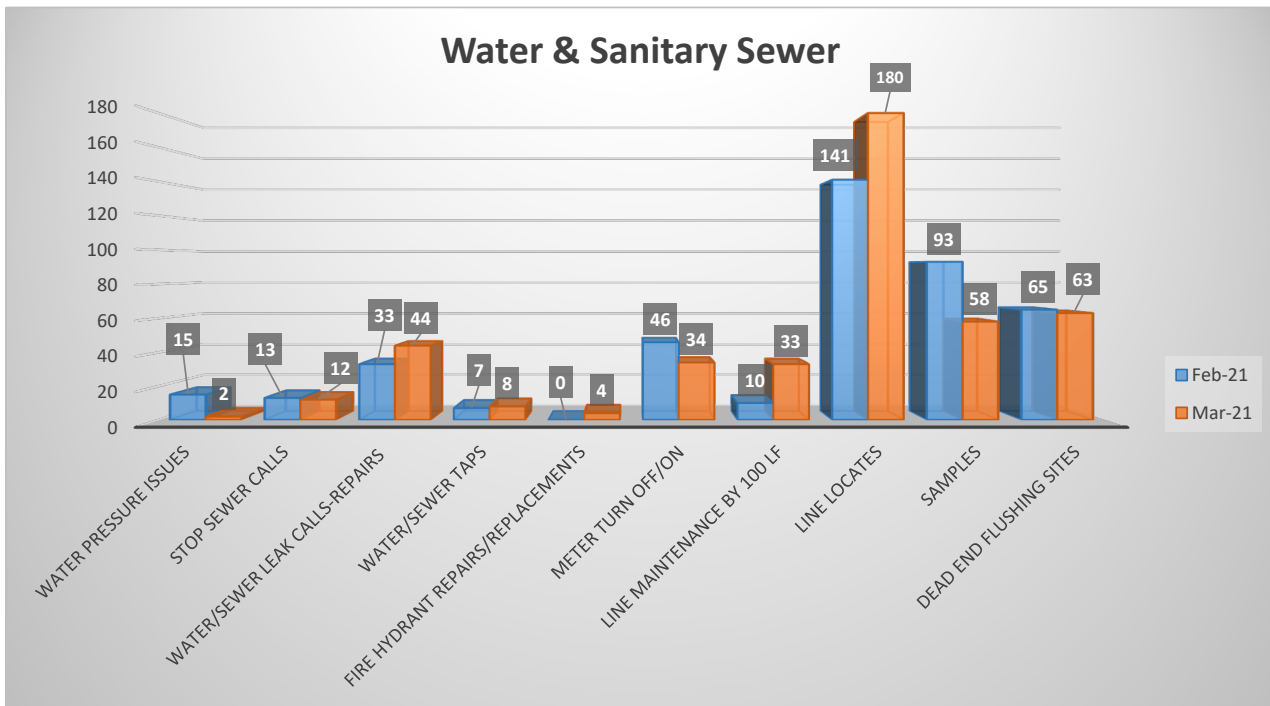
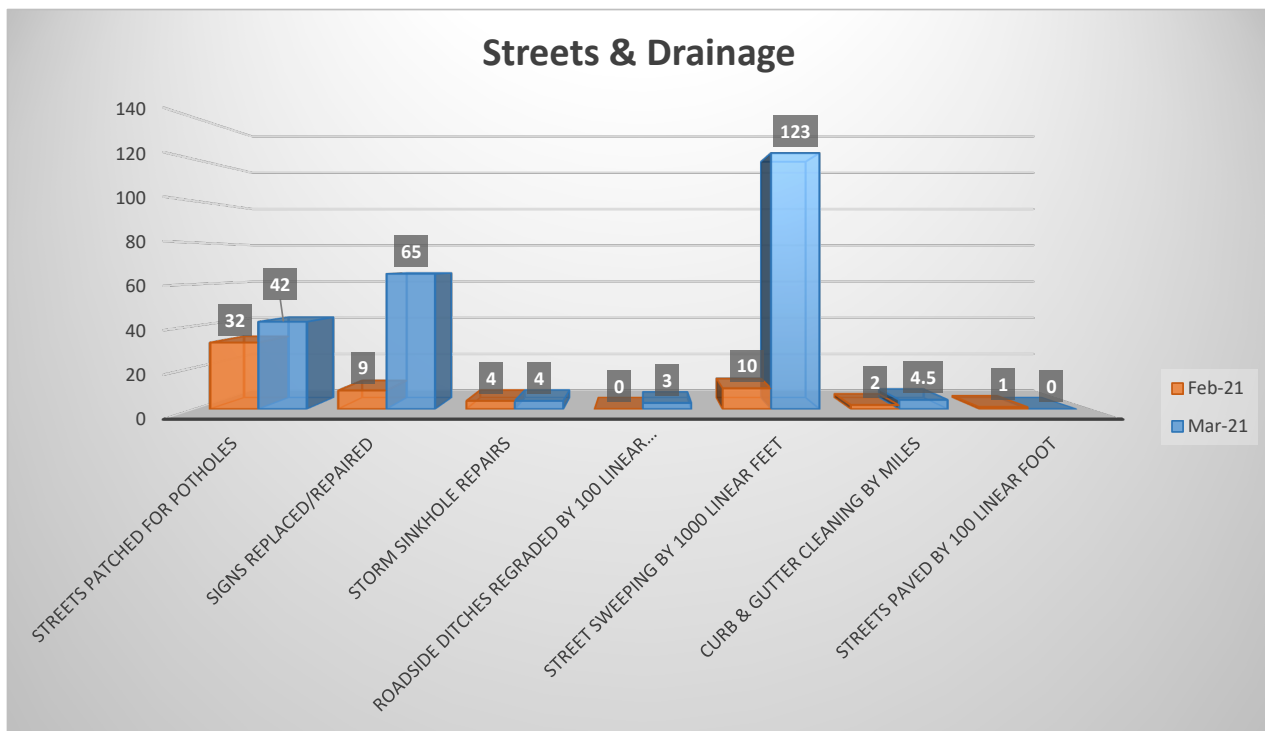


Utility Department		
Work Order Description	Feb-21	Mar-21
Water Pressure Issues	15	2
Stop Sewer Calls	13	12
Water/Sewer Leak Calls-Repairs	33	44
Water/Sewer Taps	7	8
Fire Hydrant Repairs/Replacements	0	4
Meter Turn Off/On	46	34
Line Maintenance by 100 LF	10	33
Line Locates	141	180
Samples	93	58
Dead End Flushing Sites	65	63



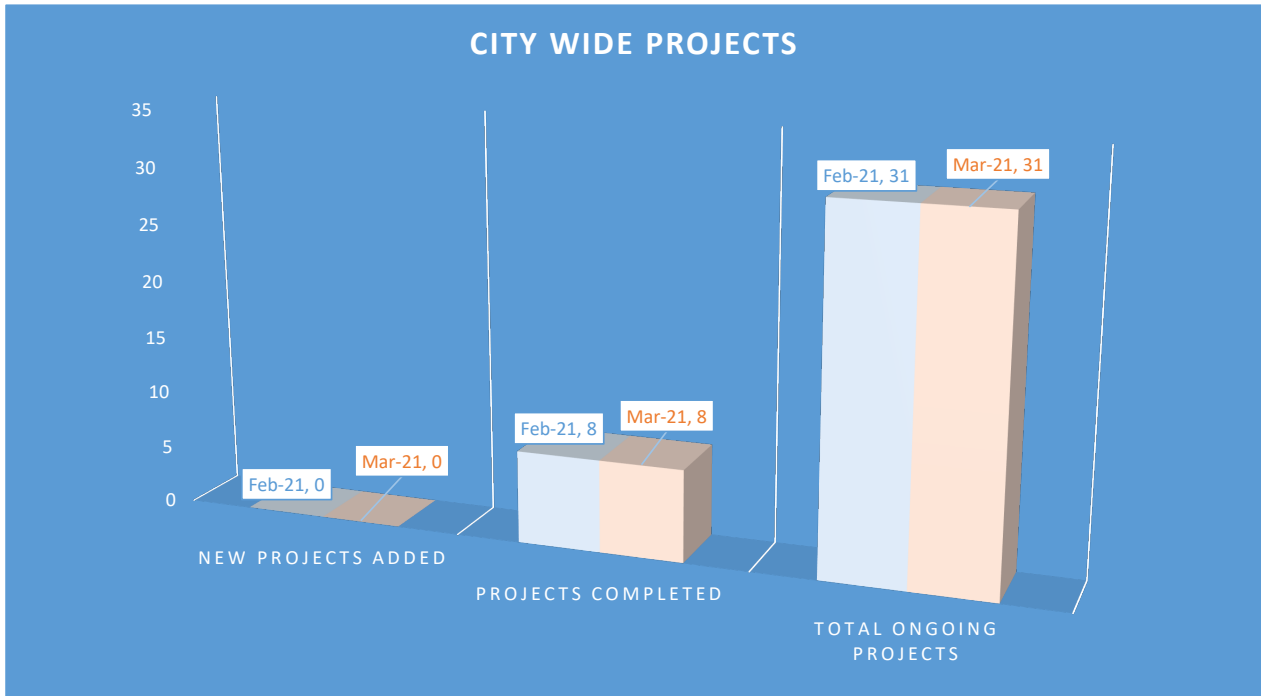
Streets & Drainage		
Work Order Description	Feb-21	Mar-21
Streets patched for potholes	32	42
Signs Replaced/Repaired	9	65
Storm Sinkhole Repairs	4	4
Roadside Ditches Regraded by 100 Linear Feet	0	3
Street Sweeping by 1000 linear feet	10	123
Curb & Gutter Cleaning by miles	2	4.5
Streets Paved by 100 Linear Foot	1	0



City Wide Projects		
	Feb-21	Mar-21
New Projects Added	0	0
Projects Completed	8	8
Total Ongoing Projects	31	31

*See attached spreadsheet for project details

Total 2020-2021 Year Projects 39





City of
ARANSAS PASS
Public Works

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Maintenance Department	Downtown Lights	Need to replace missing lights and repair electrical damages to downtown lighting.	Got PO to proceed with repairs for light by Bank of America. Work to be done by Contractor.	12/10/2019	4/12/2021	Waiting on Gomez	Public Works general fund.	\$6,909.58		\$6,909.58
Maintenance Department	Portabello Lift Station	Replacement of control panel and other repairs to lift station	Waiting on Gomez for next steps.	11/15/2018	4/12/2021	No Update	90% FEMA, 10%	\$20,825.40		\$20,825.40
Maintenance Department	Bayside Lift Station	Replacement of control panel and other repairs to lift station	Waiting on Gomez for next steps.	11/15/2018	4/12/2021	No Update	90% FEMA, 10%	\$45,331.85		\$45,331.85
Project Management	Storm Pump Station #1	Need to replace existing pump, motor and building at storm pump station #1. Damaged by Hurricane Harvey.	Engineers completing plans and specs and should receive for City Review by next week.	11/15/2018	4/12/2021	Preliminary plans will be submitted for City review April 20th	90% FEMA, 10%			\$0.00
Project Management	Clarifier #1	Repairs to the Clarifier include: Still well top ring replacement, gear drive inspection, gear motor replacement, weir leveling, clarifier cleaning and disinfecting and electrical improvements	Contract is being awarded on March 15th and work to commence soon after.	2/8/2021	4/12/2021	Contractor scheduled to begin March 19th	tax note			
Project Management	Diggestor Rehab	Drain, clean and rehab diggestor at WWTP. Install aeration system to bottom of tank.	City is rejecting bids and re advertising. Only got two bids and they were too high.	2/8/2021	4/12/2021	City looking at options to keep cost down	tax note			
Project Management	Storm Pump Station #3 Emergency Repairs	Need to repair washout at Levee and address issues with pumps	Contract under review by City Attorney. Upon approval, construction will begin.	6/5/2020	4/12/2021	Waiting on City Attorney to finish reviewing contract to commence work	tax note			
Project management	seagrass mitigation	mitigation due to issue on the construction with harbor point park	Site visit was done this month and everything is looking good on the seagrass growth	8/8/2019	4/12/2021	No Update		\$19,626.53		\$19,626.53
Project Management	Newbury Park	Adding new playground, swing set, picnic tables, benches and landscaping	Still scheduled for delivery on March 22nd for installation.	11/3/2020	4/12/2021	equipment has been installed, City crews finishing benches and working with KAB for the landscaping	General Fund	\$37,369.00		\$37,369.00
Project Management	Motel 6	New Motel 6 being constructed at entrance to Aransas Pass.	Walls are going up. Meeting with owner March 8th to discuss utilities to the site	11/30/2018	4/12/2021	City has bid the utility extension and will be awarding it on April 19th.	2018 Tax note	\$150,000.00		\$150,000.00
Project Management	Harbor Bulkhead	Various locations of the Harbor bulkhead were damaged as a result of Hurricane Harvey.	Project is out for bids and bid opening is scheduled for Feb. 11th.	11/15/2018	4/12/2021	Project awarded to JM Davidson. Preconstruction meeting scheduled for April 14th.	90% FEMA, 10%			\$0.00
Project Management	Rhodes & Beasley Sewer Line	Extension of new sewer system to Rhodes and Beasley Ave from Saunders to Avenue A	Need to work with attorney to aquire an easement to run the sewer line	11/15/2018	4/12/2021	Realtor looking into the purchase of an easement.	Bond 2016	\$1,854,720.00		\$1,854,720.00
Project Management	Backup Generators for Lift Station	Backup generators for all lift stations, pump stations and civic center. This is a mitigation project.	Sandra working on updating BCA as requested by TDEM	11/15/2018	4/12/2021	No Update	FEMA Mitigation Grant			\$0.00

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Project Management	Aquatic Center	Repairs to the Aquatic Center as a direct result of Hurricane Harvey.	Meeting on March 8th to discuss next steps	11/28/2018	4/12/2021	Project accepted by FEMA, John working on final electrical issues	90% FEMA, 10%	\$60,283.85		\$60,283.85
Project Management	Civic Center - Electrical/Sound	Electrical and Sounds system damaged by H.H.	Speaker was ordered and waiting on delivery. Everything else complete	11/15/2018	4/12/2021	No Update	90% FEMA, 10%			
Project Management	SCADA System	Replacement of existing SCADA system and addition of new SCADA for lift stations, pump stations, water system and treatment plant	Pre-construction meeting held March 2nd. NTP was given to contractor.	11/15/2018	4/12/2021	Waiting on materials to be delivered to begin construction.	90% FEMA, 10%			\$0.00
Project Management	Sewer Colonia Grant Projects	Colonia Grant projects to extend sanitary sewer system down Oak Lane, Sherwood Forest, and subdivision off of HWY 35.	Waiting on TDA for approval of merging both projects	11/15/2018	4/12/2021	No Update	Colonia Grant/ City funds.	\$600,000.00		\$600,000.00
Project Management	Harbor Roads	Received grant to rebuild all roads at Harbor with curb and gutter, sidewalks and misc. improvements.	Phase 3 being preped for paving. Parking lot has been paved.	11/15/2018	4/12/2021	Phase 3 is pending paving, phase 4 has begun construction	EDA grant.	\$5,000,000.00		\$5,000,000.00
Project Management	Robison Property Environmental	Robison Property located on Wilson and Huff has environmental issues that TCEQ is requiring the City to resolve.	City cleared a path for engineers to go in and install another well at site	11/15/2018	4/12/2021	No Update				\$0.00
Project Management	Greenwood Ave Storm	Replace approximately 3345 Linear Feet of Storm Pipe from Saunders to Euclid	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Project Management	North McCampbell Storm	Replace Approximately 2050 linear feet of storm pipe from Pryor to Stapp	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Project Management	South 13th Storm	Replace approximately 1825 linear feet of storm pipe from Palm to Stoddard	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Project Management	Saunders Storm	Replace approximately 2420 linear feet of strom pipe from Greenwood to Deberry	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Project Management	Stapp/Rife/King Storm	Replace approximately 1615 Linear feet of strom pipe from McCampbell to Hwy 361	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer will be sending plans to City for review and scheduled to bid March 24th.	CDBG grant funds.			

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Project Management	West Highland Storm	Improve drainage along West highland from Ave A to FM 1069	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Project Management	Deberry Storm	Replace approximately 1215 linear feet of storm pipe from 9th to Saunders.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	Waiting on final approval from GLO this month.	CDBG grant funds.			
Project Management	Johnson Storm	Replace approximately 1800 Linear feet of storm pipe from Oak Haven to Hwy 361	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Project Management	Wilson/Nelson Storm	Replace approximately 900 linear feet of strom pipe on Wilson from 10th to 8th street and approximately 600 linear feet of strom pipe on Nelson from 8th to Saunders.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
Sewer Department	Whering Lane Sewer	Back up sewer on Whering lane due to a possible collapsed line.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			\$0.00
Sewer Department	Wheeler Sanitary Sewer	Replace approximately 1510 linear feet of sanitary sewer line from Lamont to McCampbell and from Cleveland to Harrison.	GLO has cleared coment period for environmental review. Letter from GLO has been posted till 12/28/2020 and will be sent back to GLO with any additional comments on 12/29/2020. Should receive approval to proceed with bidding by January.	8/10/2020	4/12/2021	GLO has given the approval to proceed. Engineer working on Plans and Specs	CDBG grant funds.			
WWTP	Electrical	Need to update and repair electrical panels, wiring and lighting at the WWTP	Pre-construction meeting held March 2nd. NTP was given to contractor. 10 week lead time for materials	11/15/2018	4/12/2021	Contractor is waiting on all material to be delivered to begin construction.	90% FEMA, 10%	\$214,147.00		\$214,147.00

Completed Projects

Project Management	Harbor Point Park electrical	Electrical repair as a direct effect from hurricane harvey	Contractor finished their portion of contract. Still have issues with some lights not part of this contract.	8/8/2019	2/8/2021	Project Complete	90% FEMA, 10%	\$20,590.53	\$20,590.53	\$0.00
Project Management	City Hall/PD/FD Roof	Repair/Replace roof at City Hall, Police Department & Fire Department.	Verify completion to close out	11/15/2018	2/8/2021	Project complete	90% FEMA, 10%			\$0.00

Department	Project Name	Project Summary	Status	Original Date	Date Updated	Notes	Funding Source	Preposed Cost	Actual Cost	Savings
Project Management	City Hall/PD/Court Flooring	FEMA project to replace flooring damaged by Hurricane Harvey.	Material is being delivered this week on site and hope to start next week. Contractor estimates a two week completion time.	12/9/2020	2/8/2021	Project complete	90% FEMA, 10%			
Project Management	Water Tower Road Paving	Paving of the street in front of the water tower between Wilson and Goodnight	City crews have began grading the roadway and hope to pave by end of January.	12/15/2020	2/8/2021	Complete	67% Landmark, 33% Bond Funding	\$15,000.00		\$15,000.00
WWTP	Clarifier Repair	Clarifier needing repair due to malfunction during the month of November.	Contractor has been working on project but continue to have issues. A walk through has been scheduled with Contractor for 1/14/21	3/5/2020	1/12/2021	Project complete				
Project Management	Water Tower	Construction of new elevated water tower	Waiting on close out documents from Contractor and funds for the street paving.	11/15/2018	12/15/2020	Received closeout documents and O&M manuals. Project is complete.	90% FEMA, 10% Rebuild Texas			\$0.00
Maintenance Department	Lift Station Repairs	Repairs to Lift Stations damaged as a result of Hurricane Harvey.	Project about 85% complete.	1/14/2020	1/12/2021	Complete	90% FEMA, 10%	\$10,470.00		\$10,470.00
Maintenance Department	Rhodes Lift Station	Replacement of control panel and other repairs to lift station	Panel framing completed, need to install control panel.	11/15/2018	1/12/2021	Complete	90% FEMA, 10%	\$15,628.76		\$15,628.76