

2021-2022 Budget Calendar

1. April 19th - Council to appoint Budget Committee member
2. April 30th – Preliminary Values are due from the Chief Appraiser
3. May 3rd – Regular session presentation of budget calendar
4. May 10th – Budget worksheets are delivered to department directors
5. May 17th – Budget Public Hearing – To provide opportunity for citizens to offer input into the beginning of the budget process
6. June 18th - Strategic Budget Planning Session – This session includes Mayor, Council and department Directors. The purpose of this session is to give the Mayor and Council the opportunity to offer goals for upcoming budget.
7. June 22nd – Budget worksheets are returned to City Manager and Director of Finance
8. June 25th – July 2nd - Budget Committee meeting with Department Heads
9. July 14th – Budget Preview to City Council (Work Session)
10. July 26th – Certified appraisal Rolls are Delivered by the Chief Appraiser
11. July 29th – Work session with Mayor and Council. Present summary of projected available funding for the upcoming fiscal year along with proposed expenditures
12. July 30th – File proposed budget with City Secretary
13. August 2nd – Presentation to Mayor and Council – summary of the proposed budget and Capital Improvement Plan
14. August 16th – City Council set date for the Budget & Tax Rate Public Hearing
15. September 7th (the 6th is Labor Day) – Public Hearing for the Budget and Tax Rate Public Hearing, setting the adoption date for the Tax Rate
16. September 13th– Adoption of the Tax rate and Budget (Special Meeting)